

Explanation of variances – pro forma													
Name of smaller authority: BICKINGTON PC													
County area (local councils and parish meetings only):													
Insert figures from Section 2 of the AGAR in all Blue highlighted boxes													
Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant: - variances of more than 15% between totals for individual boxes (except variances of less than £200); New from 2020/21 onwards: variances of £100,000 or more require explanation regardless of the % variation year on year; - a breakdown of approved reserves on the next tab if the total reserves (Box 7) figure is more than twice the annual precept/ rates & levies value (Box 2).													
			2021/22	2022/23	Variance	Variance				Explanation Required?	Automatic responses trigger below based on figures input, DO NOT OVERWRITE THESE BOXES	Explanation from smaller authority (must include narrative and supporting figures)	
			£	£	£	%							
1 Balances Brought Forward			12,646	10,683							Explanation of % variance from PY opening balance not required - Balance brought forward agrees		
2 Precept or Rates and Levies			6,225	6,225	0	0.00%	0	0	0	NO			
3 Total Other Receipts			100	3,750	3,650	3650.00%	0	1	1	YES		£100 one off refund 21/22. Not in 22/23. £3750 = CIL payment not recd in 21/22	
4 Staff Costs			4,043	4,541	498	12.32%	0	1	0	NO			
5 Loan Interest/Capital Repayment			0	0	0	0.00%	0	0	0	NO			
6 All Other Payments			4,245	4,988	743	17.50%	0	1	1	YES		In 21/22 only chairs expenses £75. In 22/23 only locum 576. Rent 222.	
7 Balances Carried Forward			10,683	11,129						NO	VARIANCE EXPLANATION NOT REQUIRED		
8 Total Cash and Short Term Investments			0	0							VARIANCE EXPLANATION NOT REQUIRED		
9 Total Fixed Assets plus Other Long Term Investments and Ass			2,470	2,470	0	0.00%	0	0	0	NO			
10 Total Borrowings			0	0	0	0.00%	0	0	0	NO			
Rounding errors of up to £2 are tolerable													
Variances of £200 or less are tolerable													
BOX 10 VARIANCE EXPLANATION NOT REQUIRED IF CHANGE CAN BE EXPLAINED BY BOX 5 (CAPITAL PLUS INTEREST PAYMENT)													

