

Explanation of variances – pro forma									
Name of smaller authority:									
County area (local councils and parish meetings only):									
Insert figures from Section 2 of the AGAR in all Blue highlighted boxes									
Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant: - variances of more than 15% between totals for individual boxes (except variances of less than £200); - New from 2020/21 onwards: variances of £100,000 or more require explanation regardless of the % variation year on year;									
			2022/23	2023/24	Variance	Variance			
			£	£	£	%			Explanation Required?
1 Balances Brought Forward			10,683	11,129					Automatic responses trigger below based on figures input, DO NOT OVERWRITE THESE BOXES
2 Precept or Rates and Levies			6,225	6,560	335	5.38%	0	1	0
3 Total Other Receipts			3,750	7,946	4,196	111.89%	0	1	1
4 Staff Costs			4,541	5,701	1,160	25.55%	0	1	1
5 Loan Interest/Capital Repayment			0	0	0	0.00%	0	0	0
6 All Other Payments			4,988	7,161	2,173	43.56%	0	1	1
7 Balances Carried Forward			11,129	12,773					
8 Total Cash and Short Term Investments			11,129	12,773					
9 Total Fixed Assets plus Other Long Term Investments and Ass			2,470	5,470	3,000	121.46%	0	1	1
10 Total Borrowings			0	0	0	0.00%	0	0	0
Rounding errors of up to £2 are tolerable									
Variances of £200 or less are tolerable									
BOX 10 VARIANCE EXPLANATION NOT REQUIRED IF CHANGE CAN BE EXPLAINED BY BOX 5 (CAPITAL PLUS INTEREST PAYMENT)									