

Explanation of variances – pro forma									
Name of smaller authority:									
County area (local councils and parish meetings only):									
Insert figures from Section 2 of the AGAR in all Blue highlighted boxes									
Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant: - variances of more than 15% between totals for individual boxes (except variances of less than £200); New from 2020/21 onwards: variances of £100,000 or more require explanation regardless of the % variation year on year;									
		2023/24 £	2024/25 £	Variance £	Variance %				Explanation Required?
Automatic responses trigger below based on figures input, DO NOT OVERWRITE THESE BOXES									
1 Balances Brought Forward		11,129	12,773						Explanation of % variance from PY opening balance not required - Balance brought forward agrees
2 Precept or Rates and Levies		6,560	9,000	2,440	37.20%	0	1	1	YES
the Clerk/RFO suggestion to increase the 23/24 budget by £1000 was not taken into consideration during her sickness absence last year The Clerk / RFO also commented that this budget covered essential services / obligations with no allowance for projects or any contingency The total budget totalled £9175.00 . The Clerk / RFO suggested taking £175 from reserves and requesting £9000 as a precept									
3 Total Other Receipts		7,946	3,912	-4,034	50.77%	1	0	1	YES
IN 23/24 , BPC HAD 2 X CIL PAYTS IN 24/25 1 X CIL - DIFF = 3750. IN 23/24 BPC CLAIMED BACK 376 IN VAT - IN 24/25 - NO CLAIM MADE EXTRA IN 24/25 1 X £80 GRANT AND £7 PYT TOWARD EXCESS POATAGE									
4 Staff Costs		5,701	6,240	539	9.45%	0	1	0	NO
5 Loan Interest/Capital Repayment		0	0	0	0.00%	0	0	0	NO
6 All Other Payments		7,161	3,965	-3,196	44.63%	1	0	1	YES
EXTRA IN 23/24 BUS SHELTER AT 3621 / REPAIR NOTICEBOARDS AT 680 / ELECTION COSTS AT 276 / SHREDDER AT 146 / TRAINING AT 162. EXTRA IN 24/25 GRAVEYARD GRANT AT 600 / DEFIB SPARES AT 141 / GROUNDWORKS RE BUS SHELTER = 953									
7 Balances Carried Forward		12,773	15,480						VARIANCE EXPLANATION NOT REQUIRED
8 Total Cash and Short Term Investments		12,773	15,532						VARIANCE EXPLANATION NOT REQUIRED
9 Total Fixed Assets plus Other Long Term Investments and Ass		5,470	5,470	0	0.00%	0	0	0	NO
10 Total Borrowings				0	0.00%	0	0	0	NO
Rounding errors of up to £2 are tolerable									
Variances of £200 or less are tolerable									